#### **ALP to FAA for Review**

### Aviation Advisory Committee (AAC) May 16, 2012 Milton, Florida

The Aviation Advisory Committee met on the above date with the following members present: Mike Harris (District 2), Brian Watkins (District 3), Michael W. Wooley (District 4), Chip Mapoles (District 5), and Randy Roy (NAS Whiting Field). County staff present: County Administrator (Hunter Walker), County Engineer (Roger Blaylock), and Administrative Services Manager (Tammy Simmons).

Mapoles called the meeting to order at 5:00 p.m. The minutes of the March 21, 2012, and April 18, 2012 meetings were approved unanimously.

# Master Plan Update/Review/Input

## Peter Prince Field (2R4) Airport Master Plan Update

Aviation Advisory Committee Presentation – Santa Rosa County – May 16, 2012 Presented by Hatch Mott MacDonald - David Skipper and Jonathan Ignacio

## §Master Plan Update Overview

- o Today's Objectives
  - § To request AAC to share its interests and identify specific issues
  - § To generate input
- o What is an Airport Master Plan?
  - § It is a 20 year development plan for the future use
  - § It shows the airport and various facilities as of today
    - Air space requirements
    - Different offsets
      - Airport Layout Plan
  - § Airport Layout Plan includes concept plans for what you will see in the future
  - § Provides recommendations
    - · A road map for the future
    - How funds can spent
      - How FAA can program dollars for the airport
- o Master Plan Update
  - § Why do we have one?
    - Required by FDOT/FAA to fund projects
    - $\cdot$  Forecast and identify your future development for the next twenty (20) years
    - Long term plan for economic growth
    - Required every ten (10) years
    - Bottom Line It's a development framework for future facilities
      - o Projects must be part of the Airport Master Plan
      - o Local funds are important to be able to access FDOT and FAA funding § FAA typically funds 90% of projects
        - § FDOT typically funds 5% of projects
      - o FDOT funds can be reallocated to priorities within the same year
  - § The Update Process includes:
    - · Data Collection & Facilities Inventory complete
    - Demand Forecast Analysis complete and presented to this Committee April 2012 and have now sent to FAA, FAA currently has this information in the review process.
    - Facilities Requirement Analysis half way through this process to see what facilities may be required in the future to meet the demand forecast
    - Review of Air Space next step
    - Update of Airport Layout Plan show any future improvements in the air space
    - Capital Improvement Cost estimates a list of projects, priorities and cost
  - § Goals and Objectives
    - · Identify & Establish Best Land Utilization
      - o Around the runway
      - o The large tract of property to the North
        - § Airport use
        - § Non-airport use
    - · Economic sustainability don't want to build too much, too soon
    - Assist Development of Second FBO additional t-hangar on the east side of the runway will assist the development of the east side
    - Development T-hangars on East Taxiway
    - Evaluate use of remaining property in Master Plan
  - § AMP Process A Collaborative Approach

Aviation Advisory Committee			

Aviation Forecasts Demand/Capacity Analysis				
Inventory				
	Facility Requirements	The Airport Master Plan Update Process		
	Alternatives Analysis			
	Airport Layout Plan		FAA Approval	